

BARI FARM PLAN AND BUDGET
Cost and Returns Analysis - Agarwood Chips

NAME:
ADDRESS:
FARM LOCATION:

CROPS: Agarwood (Bari-Aquilaria malaccensis)
TOTAL PLANTATION SIZE: 10,000 SQM
NUMBER OF TREES: 1,000 Tree
PROJECTED YIELD: 1 kg

FARM ACTIVITY / PARTICULARS	Quantity	Unit	Unit Cost	TOTAL AMOUNT	Loan Amount	Counterpart (Equity)	Schedule of Activities
A. Planting Materials							
Bari Seedlings	1050	pc	₱ 500.00	₱ 525,000.00			1/15/2025
Organic Fertilizers for 10 yrs	600	bag	₱ 960.00	₱ 576,000.00			2/16/2025
Total Planting Materials				₱ 1,101,000.00			
B. Farm Set-Up							
Water Source + Motor Pump	1	unit	₱ 100,000.00	₱ 100,000.00			2/19/2025
Drip Irrigation Hose	1	roll	₱ 50,000.00	₱ 50,000.00			2/20/2025
Greenhouse Structure 4m x 8m	1	unit	₱ 200,000.00	₱ 200,000.00			2/18/2028
Off Grid Wind Turbine/Solar	1	unit	₱ 400,000.00	₱ 400,000.00	Optional		2/21/2028
Perimeter Fence	1	unit	₱ 1,000,000.00	₱ 1,000,000.00	Optional		2/22/2028
Warehouse Structure 4m x 8m	1	unit	₱ 300,000.00	₱ 300,000.00			2/23/2031
Total Farm Set-Up				₱ 2,050,000.00			
C. Inoculation + Harvest + Wood Chipping							
Inoculant Nano Material	1000	pc	₱ 500.00	₱ 500,000.00			9/15/2030
Inoculation	1000	pc	₱ 500.00	₱ 500,000.00			9/16/2030
Total Inoculation				₱ 1,000,000.00			
D. Hired Labor							
Planting/Replanting	120		₱ 10,000.00	₱ 1,200,000.00			1/15/2025
Fertilization Spray	120		₱ 10,000.00	₱ 1,200,000.00			1/16/2025
Logistics Staff	120		₱ 8,000.00	₱ 960,000.00			1/17/2025
Total Hired Labor				₱ 3,360,000.00			
E. Other Cost							
Repairs + Maintenance				₱ -			
Transportation Expenses	120		₱ 1,000.00	₱ 120,000.00			
Meals + Representation	120		₱ 1,000.00	₱ 120,000.00			
Water	120		₱ 200.00	₱ 24,000.00			
Electricity	120		₱ 1,000.00	₱ 120,000.00			
Internet	120		₱ 2,500.00	₱ 300,000.00			
Telephone	120		₱ 1,500.00	₱ 180,000.00			
Gasoline	120		₱ 5,000.00	₱ 600,000.00			
Total Other Cost				₱ 1,464,000.00			
F. Non-Cash Cost							
Land Owners' Share (Salary)	120		₱ 25,000.00	₱ 3,000,000.00			
Depreciation	10		₱ 205,000.00	₱ 2,050,000.00			
Total Non-Cash Cost				₱ 5,050,000.00			
TOTAL				₱ 14,025,000.00			

Prepared by:

MANUELITO R. PUTONG
Signature Over Printed Name of Borrower

Checked by:

Agri Technicians or Mun. Agricultural Officer

Date

Date

Mobile Number:

CONFIDENTIAL. PLEASE DO NOT SHARE.